



## COVID FUNDING UPDATE

GRPS BOARD OF EDUCATION  
WORK SESSION

September 12, 2022

---

Rhonda A. Kribs  
Chief Financial Officer

## COVID Funding

- As a result of the pandemic, GRPS received several sources of additional funding. These include local, state and federal sources.
  - Private donations
  - State Section 103(2) District COVID Costs
  - Kent County CARES
  - State Section 11P Coronavirus Relief Funds
  - MI Connect Device
  - Elementary and Secondary School Emergency Relief (ESSER) Formula
  - ESSER Education Equity
  - Governors Education Emergency Relief (GEER)
  - Emergency Connectivity Fund
  - ESSER II
  - ARP/ESSER III

## Private Donations

- At the start of the pandemic, several local individuals and foundations provided funds to support the district transition to virtual learning.
- \$436,488 - Fully expended
- Hotspots, service and software

## Section 103(2) District COVID Costs

- In the district July 2020 state aid payment, a new categorical funding was received to be used in 2020-2021. This was federal funding allocated to districts.
- \$190,421 - Fully expended
- Personal Protective Equipment (PPE) and cleaning supplies

## Kent County CARES

- In late 2020, Kent County allocated a portion of the CARES Act funding to local school districts.
- \$358,992 - Fully expended
- PPE, cleaning supplies and air purifiers

## Section 11P Coronavirus Relief Funds (CRF)

- In August 2020, the State provided a new allocation of federal funding (\$350 per pupil).
- \$5,409,736 - Fully expended
- Cleaning equipment, temperature kiosks, HVAC/ventilation audit of buildings, scholar and staff devices, classroom cameras, security supplies and equipment, instructional software, bus passes for scholars to come to school for SAT testing while the district was in remote learning

## Michigan Connect Device

- The district received funding related to one of the student device purchases.
- \$5,344 - Fully expended
- Student devices

## ESSER Formula

- MDE allocated funds received under the federal CARES Act to school districts. A portion of the GRPS district allocation had to be allocated to private schools within the GRPS district boundaries. This funding does not have a supplanting prohibition.
- \$7,990,554 - GRPS: \$ 7,519,111  
Private Schools: \$ 471,443
- GRPS fully expended allocation. Private schools utilized \$450,154 of their available funds.
- Instructional supplies, additional special ed services, translation costs, PPE, cleaning supplies, technology devices, software, hotspot service, custodial salaries/benefits, custodial purchased services, security salaries/benefits, MIS salaries/benefits



## ESSER Education Equity

- MDE allocated funds received under the federal CARES Act to school districts. A portion of the GRPS allocation had to be allocated to private schools within the GRPS district boundaries.
- \$1,589,111 - GRPS: \$1,494,822  
Private Schools: \$ 94,289
- GRPS fully expended their allocation. Private schools utilized \$90,926 of their available funds.
- Technology devices, software, hotspot service, mental health therapists salaries/benefits, behavioral health supervisor salary/benefits

## GEER

- MDE allocated federal funds to school districts. A portion of the allocation had to be allocated to private schools within the district boundaries.
- \$1,549,503 - GRPS: \$ 1,458,082  
Private schools: \$ 91,421
- GRPS fully expended our allocation. Private schools utilized \$82,563 of their available funds.
- Technology devices, hotspots, water coolers/drinking fountains, custodial equipment, air purifiers, HVAC/ventilation audit of buildings

## *Emergency Connectivity Fund*

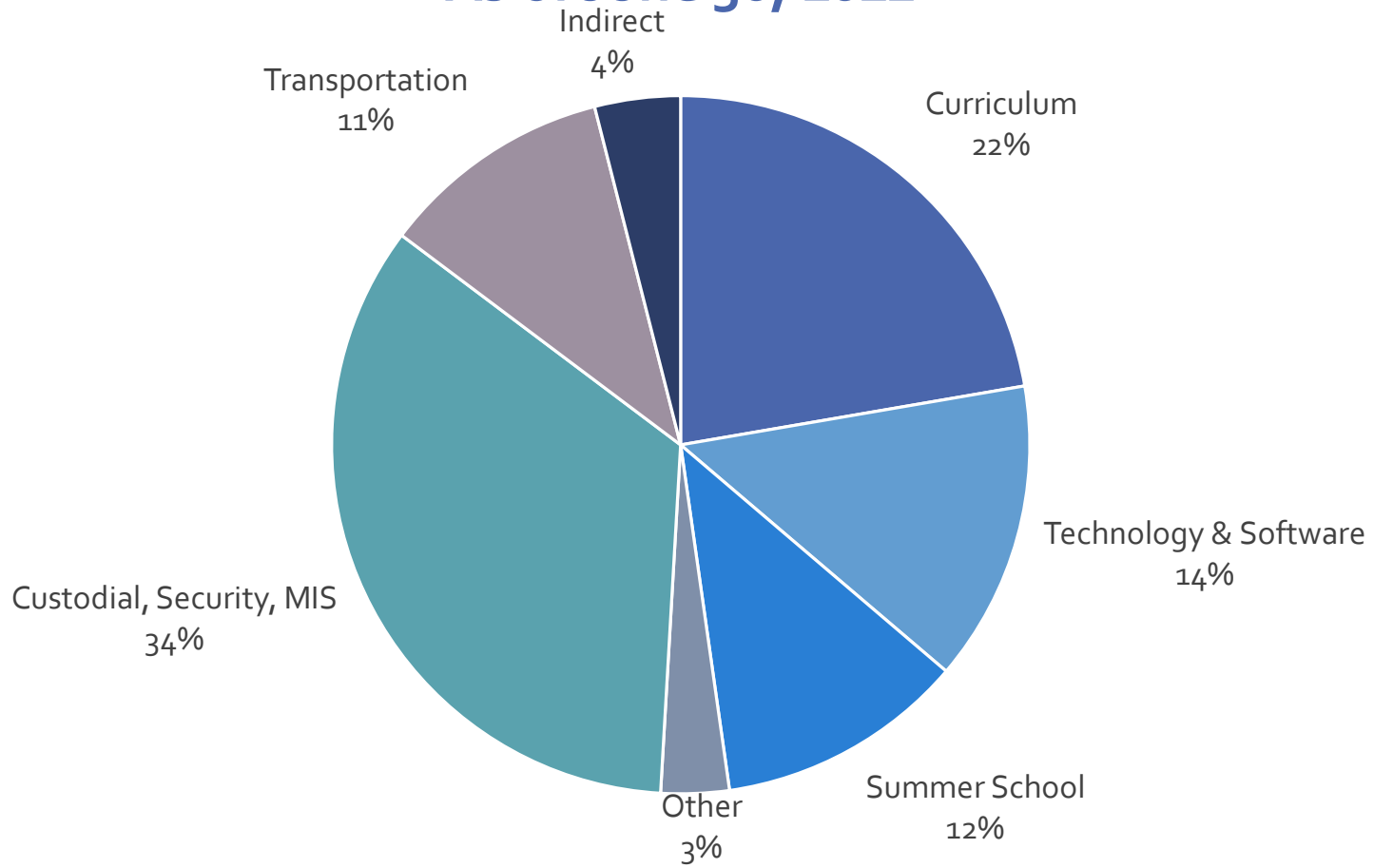
- Congress authorized the Emergency Connectivity Fund as part of the American Rescue Plan Act. The GRPS application for devices and hot spot service was approved.
- \$3,523,579
- GRPS had expenses of \$3,075,843 eligible for reimbursement.
- Student devices, hotspot service

## *ESSER II*

- MDE allocated funds to school districts.
- \$32,921,552
- GRPS had expenses of \$23,614,883 eligible for reimbursement through June 30,2022.
- Funds must be used by September 30, 2023
- Curriculum, tutoring, student devices, classroom technology systems, technology supplies, software, summer school, professional learning, hotspot service, custodial salaries/benefits, custodial purchased services, security salaries/benefits, MIS salaries/benefits, PPE, cleaning supplies, translation, transportation, operations/maintenance vehicles

# *ESSER II Expenditures*

**As of June 30, 2022**

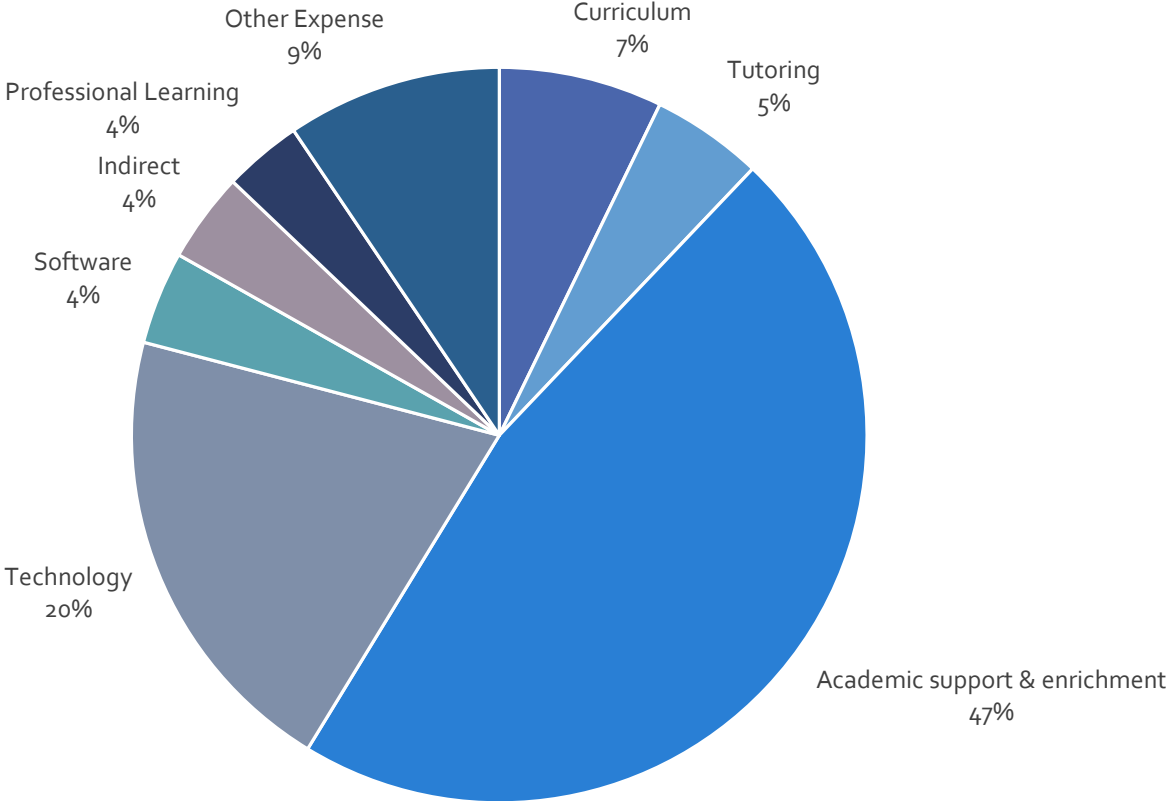


## *ARP / ESSER III*

- MDE allocated funds to school districts.
- \$73,989,706
- GRPS had expenses of \$3,301,261 eligible for reimbursement through June 30, 2022.
- Funds must be used by September 30, 2024
- Curriculum, tutoring, academic supplies, instructional services, enrichment trips, dual enrollment, mental health therapist salaries/benefits, professional learning, student devices, software

# ESSER III Expenditures

As of June 30, 2022



## *Next Steps*

- Review input from stakeholder meetings
- Adjust spending plans for ESSER II and ARP/ESSER III
- File amended plans with MDE for approval