

Grand Rapids Public Schools
General Operating Fund

	2020-2021 Actual	2021-2022 Appropriation as amended	2022-2023 Adopted
Revenues:			
Local sources	\$ 62,552,479	\$ 62,694,020	\$ 65,144,867
State sources			
Restricted	43,933,361	47,501,020	50,780,135
Unrestricted	85,216,698	84,528,200	84,893,200
Federal			
Restricted	33,066,831	73,820,613	56,950,348
Unrestricted	22,148	30,000	30,000
Total revenue	224,791,517	268,573,853	257,798,550
Other financing sources:			
Operating transfers in	600,472	815,220	815,220
Total revenue and other financing sources	225,391,989	269,389,073	258,613,770
Fund balance, July 1	10,731,001	19,009,749	13,757,587
Total available to appropriate	\$ 236,122,990	\$ 288,398,822	\$ 272,371,357

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	2020-2021 Actual	2021-2022 Appropriation as amended	2022-2023 Adopted
Expenditures			
Instruction			
Basic programs	\$ 93,206,518	\$ 114,634,944	\$ 99,161,800
Added needs	25,672,504	27,200,984	29,298,943
Total instruction	<hr/> 118,879,022	<hr/> 141,835,928	<hr/> 128,460,743
Support services:			
Pupil support services	21,174,664	23,641,365	24,629,404
Instructional staff support	12,491,576	19,890,820	16,435,914
General administration	1,455,561	2,135,517	1,857,270
School administration	13,302,314	18,014,615	18,333,517
Fiscal services	4,105,004	4,982,336	4,830,932
Operations and maintenance	20,628,865	26,725,036	28,426,491
Pupil transportation	8,941,511	14,048,852	16,124,245
Staff and personnel services	10,446,073	14,474,946	13,912,214
Student and other activities	1,926,162	2,676,848	2,695,878
Total support services	<hr/> 94,471,730	<hr/> 126,590,335	<hr/> 127,245,865
Community services	2,137,924	3,506,059	2,404,293
Facility acquisition/building improvements	1,419,080	2,597,328	336,851
Total expenditures	<hr/> 216,907,756	<hr/> 274,529,650	<hr/> 258,447,752
Other financing services			
Operating transfers out	205,485	111,585	129,670
Total appropriations	<hr/> \$ 217,113,241	<hr/> \$ 274,641,235	<hr/> \$ 258,577,422