

DEAN TRANSPORTATION

ON-TIME PERFORMANCE REPORT

MARCH 2024

| | |
|--------------------|--------------------------|
| EARLY \ ON-TIME | 92% (6,780 school stops) |
| 1-10 MINUTES LATE | 4.2% (306 school stops) |
| 11-20 MINUTES LATE | 3.3% (242 school stops) |
| 21+ MINUTES LATE | 0.5% (40 school stops) |

On-Time Performance by Quadrant

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|------------------|
| Northeast: 94.4% |
| Northwest: 94.5% |
| Southeast: 89.7% |
| Southwest: 94.7% |

*Data based on Dean Transportation's Zonar/Synovia telematics for students dropped off at school in the AM and picked up from school in the PM. March 1-28 (18 days analyzed).
Late includes all factors such as inclement weather, traffic accidents, delays at railroad crossings, delays (un)loading at bus stops or schools, scholar support, late departures, McKinney-Vento accommodations, etc.*

Dean Transportation Staffing

| | | | |
|------------------------------|-----------|---------------------------------|----|
| TOTAL RUNS | 99 | On-call substitute drivers | 15 |
| Full-time assigned drivers | 86 | Office staff available to drive | 7 |
| Full-time substitute drivers | 10 | Drivers currently in training | 9 |

Staffing as of April 15, 2024