



ESSER II & ESSER III UPDATE

GRPS BOARD OF EDUCATION
FINANCE COMMITTEE
MEETING

June 26, 2023

Rhonda Kribs
Chief Financial Officer

ESSER II

Grant Award

\$32,921,552

Funds must be used by
September 30, 2023

GRPS is targeting to have
funds fully expended by
June 30, 2023

Expenditures must
be approved by
MDE through an
application process

ESSER II USES

12 allowable uses

Supplanting is
allowed

Specific to broad uses



ESSER II EXPENDITURES

Design Services

- Boiler/HVAC project



Sanitization & PPE supplies



Technology

- Student Devices
- Technology Supplies
- Classroom Technology Systems
- Staff Devices



Summer School

- Teachers & Paraprofessionals
- Substitutes & other instructional services
- Supplies
- Pupil Support Staff (Youth Advocates / Family Support Specialists / Counselors / Nurses / Health Aides / Social Workers / Mental Health Therapists)
- Professional development
- Transportation

ESSER II

Other activities necessary to maintain continuity of services & addressing learning loss

- Curriculum software, materials, & professional development
- Overdrive e-library
- Calculators
- Hot spot service
- Savvas contracted instructional coach
- Other software
- Family engagement supplies

ESSER II

(CONTINUED)

- Custodial salaries & benefits
- Contracted custodial services
- Security salaries & benefits
- Transportation
- Translation & interpretation services
- Technology salaries & benefits

Indirect

ARP / ESSER III

Grant Award
\$73,989,706

Funds must be used by
September 30, 2024

Expenditures must be
approved by MDE through
an application process

First question:
How will the use of
ESSER III Funds
“prevent, prepare for,
and respond to
Coronavirus”?

Allowable vs
Justifiable

ARP / ESSER III USES

Same 12 allowable uses as ESSER II except,

Removes:

- Providing resources for principals and other school leaders to address school specific needs

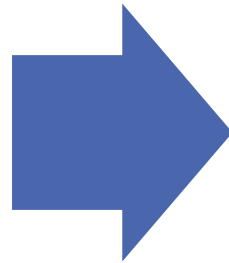
Adds:

- Development of strategies and implementation of public health protocols

Supplanting is allowed

ARP / ESSER III EXPENDITURES

Sanitization & PPE
supplies

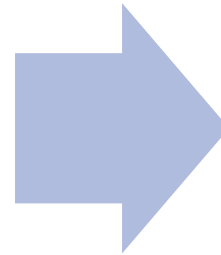


Technology

- Student Devices
- Technology Supplies
- Classroom Technology Systems
- Staff Devices
- Storage & charging carts
- Digital audio enhancement & mixing equipment

Mental Health Supports

- Contracted mental health clinicians
- Mental Health Director & Therapists



Summer School

- Teachers & Paraprofessionals & Child Care Workers
- Substitutes
- Materials
- Pupil Support Staff:
 - Youth Advocates / Family Support Specialists / Transitional Specialist / Counselors / Nurses / Health Aides / Occupational Therapists / Social Workers / Mental Health Therapists
- Security
- Family engagement

Other activities necessary to maintain continuity of services & evidence-based practices

- Curriculum software, materials, & professional development
- Tutoring
- Books & materials for building libraries
- Scholar take home book program
- Literacy & other instructional materials
- Overdrive e-library
- Hot spot service
- Classroom & cafeteria furniture
- Band & musical instruments
- Enrichment trips / Music festivals / Close Up
- Contracted service to digitize district records
- Family engagement activities & materials
- Other software
- Consultants: Attendance Works / Collaborative for Academic Social & Emotional Learning

ARP / ESSER III (CONTINUED)

- Custodial salaries & benefits
- Contracted custodial services
- Security salaries & benefits
- Transportation
- Multimedia video & journalist services / website design
- Contracted translation & interpretation services
- MIS salaries & benefits
- Parent Action Leader stipends
- Dual enrollment fees & books

Indirect