#### Resolution for Adoption by the Board of Education of Grand Rapids Public Schools

### **GENERAL OPERATING FUND**

RESOLVED, that this resolution shall be the general appropriations of the Grand Rapids Public Schools for the fiscal year 2022-2023: a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Grand Rapids Public Schools.

BE IT FURTHER RESOLVED that no Board of Education member or employees of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth as per page 1 of Exhibit 1 attached.

BE IT FURTHER RESOLVED, that the general appropriation for the Grand Rapids Public Schools for the fiscal year 2022-2023 is listed per page 2 of Exhibit 1 attached.

BE IT FURTHER RESOLVED, that the number of ad valorem mills to be levied for general operating purposes is 18.0 mils on the taxable value of non-homestead and non-qualified agricultural property.

This resolution is to take effect on July 1, 2022.

Ayes:MembersMrs. Williams, Dr. Baker, Ms. Davis, Dr. Flores,<br/>Ms. Grant, Ms. Lewis, and President Ross – 7.

Nays: Members 0.

Motion Declared ADOPTED

Secretary, Board of Education Grand Rapids Public Schools

### CERTIFICATE OF SECRETARY

I, the undersigned, being duly qualified and acting Secretary of the Board of Education of the Grand Rapids Public Schools, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of the Grand Rapids Public Schools, of Kent County, Michigan at a regular meeting held on the 20th day of June 2022, the original of which is on file in my office, and that public notice of said meeting was given pursuant to and in full compliance with Act 267, Public Acts of Michigan, 1976.

Dated this the 20<sup>th</sup> day of June, 2022

Secretary, Board of Education Grand Rapids Public Schools

# Grand Rapids Public Schools General Operating Fund

	2020-2021 Actual		2021-2022 Appropriation as amended		2022-2023 Adopted	
Revenues:			<u>L</u>		L	
Local sources	\$	62,552,479	\$	62,694,020	\$	65,144,867
State sources Restricted Unrestricted		43,933,361 85,216,698		47,501,020 84,528,200		50,780,135 84,893,200
Federal Restricted Unrestricted		33,066,831 22,148		73,820,613 30,000		56,950,348 30,000
Total revenue		224,791,517		268,573,853		257,798,550
Other financing sources:						
Operating transfers in		600,472		815,220		815,220
Total revenue and other financing sources		225,391,989		269,389,073		258,613,770
Fund balance, July 1		10,731,001		19,009,749		13,757,587
Total available to appropriate	\$	236,122,990	\$	288,398,822	\$	272,371,357

# Grand Rapids Public Schools General Operating Budget

	2020-2021 Actual		2021-2022 Appropriation as amended		2022-2023 Adopted	
Expenditures						
Instruction						
Basic programs	\$ 93,206,518	\$	114,634,944	\$	99,161,800	
Added needs	25,672,504		27,200,984		29,298,943	
Total instruction	 118,879,022		141,835,928		128,460,743	
Support services:						
Pupil support services	21,174,664		23,641,365		24,629,404	
Instructional staff support	12,491,576		19,890,820		16,435,914	
General administration	1,455,561		2,135,517		1,857,270	
School administration	13,302,314		18,014,615		18,333,517	
Fiscal services	4,105,004		4,982,336		4,830,932	
Operations and maintenance	20,628,865		26,725,036		28,426,491	
Pupil transportation	8,941,511		14,048,852		16,124,245	
Staff and personnel services	10,446,073		14,474,946		13,912,214	
Student and other activities	 1,926,162		2,676,848		2,695,878	
Total support services	94,471,730		126,590,335		127,245,865	
Community services	2,137,924		3,506,059		2,404,293	
Facility acquisition/building improvements	1,419,080		2,597,328		336,851	
Total expenditures	 216,907,756		274,529,650		258,447,752	
Other financing services						
Operating transfers out	 205,485		111,585		129,670	
Total appropriations	\$ 217,113,241	\$	274,641,235	\$	258,577,422	