

DEAN TRANSPORTATION

ON-TIME PERFORMANCE REPORT

DECEMBER 2023

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|--------------------|----------------------------|
| EARLY \ ON-TIME | 91.3% (4,781 school stops) |
| 1-10 MINUTES LATE | 5.1% (269 school stops) |
| 11-20 MINUTES LATE | 3.2% (167 school stops) |
| 21+ MINUTES LATE | 0.4% (19 school stops) |

Late runs were an average of 9 minutes late.

Data based on Dean Transportation's Zonar/Synovia telematics for students dropped off at school in the AM, and picked up from school in the PM. December 1-19 (12 days analyzed)
Late includes all factors such as inclement weather, traffic accidents, delays at railroad crossings, delays (un)loading at bus stops or schools, scholar support, late departures, McKinney-Vento accommodations, etc.

Dean Transportation Staffing

| | | | |
|------------------------------|-----------|---------------------------------|----|
| TOTAL RUNS | 98 | On-call substitute drivers | 15 |
| Full-time assigned drivers | 86 | Office staff available to drive | 9 |
| Full-time substitute drivers | 10 | Drivers currently in training | 8 |

Staffing as of January 15, 2024