

COVID FUNDING UPDATE

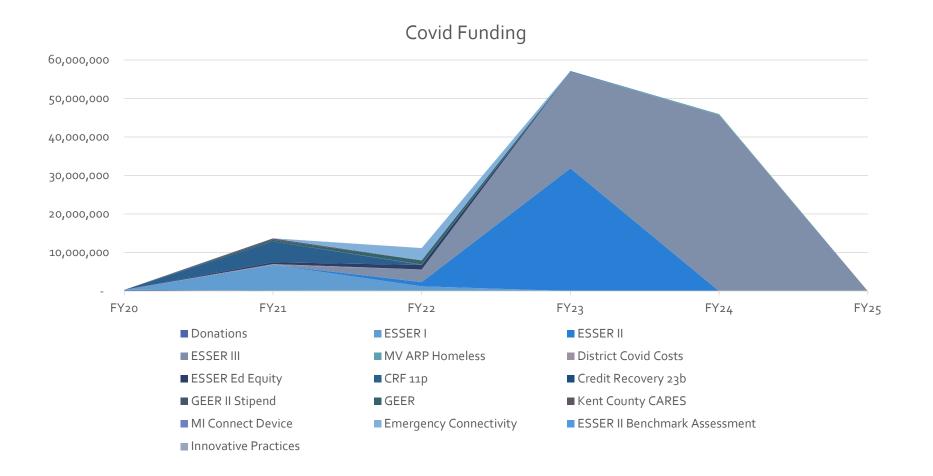
GRPS BOARD OF EDUCATION MEETING March 20, 2023

> Rhonda A. Kribs Chief Financial Officer

- As a result of the pandemic, GRPS received many sources of additional funding.
- > These include local, state and federal sources.

COVID Funding

- Timelines vary for each grant, ranging from 3/13/2020 to 9/30/2024.
- The total amount of all of these grants is approximately \$128,900,000.
- > The largest grant is ARP/ESSER III at \$73,989,706.



- The following grants were fully expended as of our last fiscal year, June 30, 2022.
 - Private donations
 - State Section 103(2) District COVID Costs
 - Kent County CARES
 - State Section 11P Coronavirus Relief Funds
 - MI Connect Device
 - Elementary and Secondary School Emergency Relief (ESSER I) Formula
 - ESSER Education Equity
 - Governors Education Emergency Relief (GEER)
 - Emergency Connectivity Fund
 - GEER II Staff Stipend
 - Innovative Practices

COVID Funding

The following grants are continuing into our current fiscal year.

Credit Recovery

- ESSER II Benchmark Assessments
- ESSER II
- ARP/ESSER III
- McKinney Vento ARP Homeless

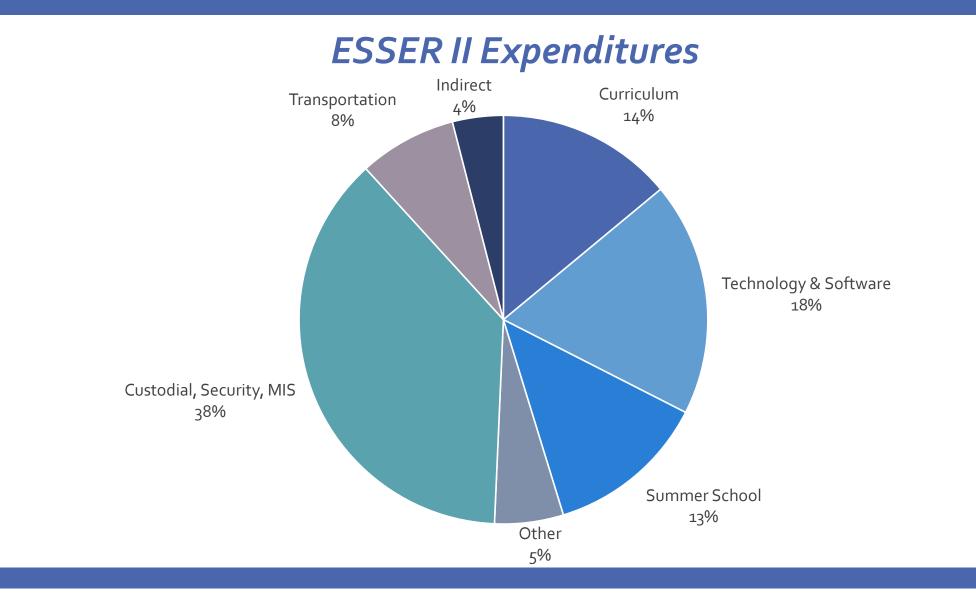
COVID Funding

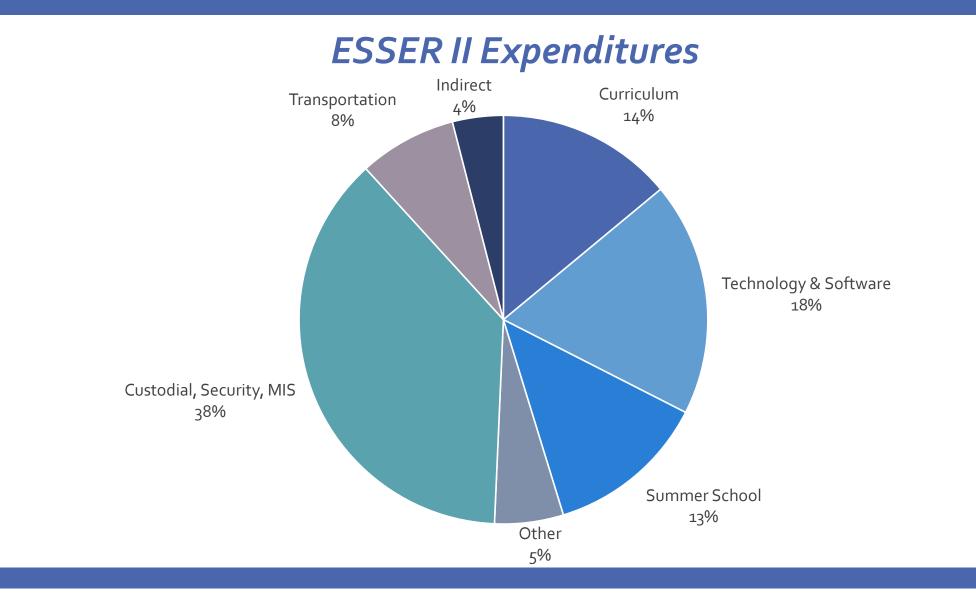
> \$32,921,552

- Funds must be used by September 30, 2023
- Expenditures must be approved by MDE through an application process.

ESSER II

Curriculum, tutoring, student devices, classroom technology systems, technology supplies, software, summer school, professional learning, hotspot service, custodial salaries/benefits, custodial purchased services, security salaries/benefits, MIS salaries/benefits, PPE, cleaning supplies, translation, transportation





- ▶ \$73,989,706
- Funds must be used by September 30, 2024
- Expenditures must be approved by MDE through an application process.
- Additional requirements, including at 20% set aside requirement to address learning loss and maintenance of equity
- Allowable vs. justifiable Is the expenditure aligned to our pandemic response?

ARP / ESSER III

ARP / ESSER III

- Curriculum, tutoring, academic supplies, instructional services, enrichment trips, dual enrollment, mental health therapist salaries/benefits, professional learning, student devices, software, classroom technology systems, summer school, custodial salaries/benefits, custodial purchased services, MIS salaries/benefits, SEL staff salaries/benefits
- Monitoring and auditing of these funds is expected to be more aggressive than other federal funding.