

Resolution for Adoption by the Board of Education of

Grand Rapids Public Schools

GENERAL OPERATING FUND

RESOLVED, that this resolution shall be the general appropriations of the Grand Rapids Public Schools for the fiscal year 2023-2024: a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Grand Rapids Public Schools.

BE IT FURTHER RESOLVED that no Board of Education member or employees of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth as per page 1 of Exhibit 1 attached.

BE IT FURTHER RESOLVED, that the general appropriation for the Grand Rapids Public Schools for the fiscal year 2023-2024 is listed per page 2 of Exhibit 1 attached.

BE IT FURTHER RESOLVED, that the number of ad valorem mills to be levied for general operating purposes is 18.0 mills on the taxable value of non-homestead and non-qualified agricultural property.

This resolution is to take effect on July 1, 2023.

Ayes:	Members	Mr. Eatman, Ms. Lewis, Ms. Melton, Mr. Rodriguez, Mr. Ross, Ms. Schottke, Ms. Wade, Ms. Davis, and President Williams - 9.
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Nays:	Members	0.
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Motion Declared ADOPTED

Secretary, Board of Education
Grand Rapids Public Schools

CERTIFICATE OF SECRETARY

I, the undersigned, being duly qualified and acting Secretary of the Board of Education of the Grand Rapids Public Schools, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of the Grand Rapids Public Schools, of Kent County, Michigan at a regular meeting held on the 19th day of June 2023, the original of which is on file in my office, and that public notice of said meeting was given pursuant to and in full compliance with Act 267, Public Acts of Michigan, 1976.

Dated this the 19th day of June, 2023

Secretary, Board of Education
Grand Rapids Public Schools

Grand Rapids Public Schools
General Operating Fund

	2021-2022 Actual		2022-2023 Appropriation as amended		2023-2024 Adopted
Revenues:					
Local sources	\$ 62,156,066	\$	74,816,221	\$	74,110,212
State sources					
Restricted	46,890,775		61,512,628		51,731,925
Unrestricted	84,478,289		78,189,400		83,630,000
Federal					
Restricted	49,523,769		69,320,200		76,987,736
Unrestricted	47,736		30,000		30,000
Total revenue	243,096,635		283,868,449		286,489,873
Other financing sources:					
Operating transfers in	786,215		1,005,225		1,082,169
Total revenue and other financing sources	243,882,850		284,873,674		287,572,042
Fund balance, July 1	19,009,749		20,798,639		16,370,364
Total available to appropriate	\$ 262,892,599	\$	305,672,313	\$	303,942,406

Grand Rapids Public Schools
General Operating Budget

	2021-2022 Actual		2022-2023 Appropriation as amended		2023-2024 Adopted
Expenditures					
Instruction					
Basic programs	\$ 102,336,555	\$	115,643,292	\$	115,659,888
Added needs	24,822,819		30,714,109		25,676,888
Total instruction	127,159,374		146,357,401		141,336,776
Support services:					
Pupil support services	22,349,349		26,833,516		33,054,852
Instructional staff support	15,367,367		18,292,669		22,940,180
General administration	1,998,097		2,398,912		2,632,782
School administration	16,258,492		21,128,073		20,161,346
Fiscal services	4,475,098		5,174,521		4,933,917
Operations and maintenance	21,298,855		27,227,502		23,405,302
Pupil transportation	12,764,327		13,165,789		14,254,881
Staff and personnel services	12,793,908		14,271,831		15,405,427
Student and other activities	2,748,481		2,876,762		3,604,285
Total support services	110,053,974		131,369,575		140,392,972
Community services	2,349,388		3,602,074		2,566,355
Facility acquisition/building improvements	2,408,033		316,596		156,851
Total expenditures	241,970,769		281,645,646		284,452,954
Other financing services					
Operating transfers out	123,191		7,656,303		1,730,700
Total appropriations	\$ 242,093,960	\$	289,301,949	\$	286,183,654