

AMENDMENT TO GENERAL APPROPRIATIONS

Resolution for Adoption by the Board of Education of
Grand Rapids Public Schools

GENERAL OPERATING FUND

RESOLVED, that this resolution shall be the general appropriations of the Grand Rapids Public Schools for the fiscal year 2021-2022: a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Grand Rapids Public Schools.

BE IT FURTHER RESOLVED, that no Board of Education member or employees of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth as per page 1 of Exhibit A attached.

BE IT FURTHER RESOLVED, that the general appropriation for the Grand Rapids Public Schools for the fiscal year 2021-2022 is amended as per page 2 of Exhibit A attached.

This amended resolution is to take effect on June 6, 2022.

Ayes:	Members	Rev. Matias, Ms. Schottke, Mrs. Williams, Dr. Flores, Ms. Grant, Ms. Lewis, and President Ross – 7.
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Nays:	Members	0.
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Motion declared ADOPTED

Secretary, Board of Education
Grand Rapids Public Schools

CERTIFICATE OF SECRETARY

I, the undersigned, being the duly qualified and acting Secretary of the Board of Education of the Grand Rapids Public Schools, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of the Grand Rapids Public Schools, of Kent County, Michigan at a regular meeting held on the 6th day of June 2021, the original of which is on file in my office, and that public notice of said meeting was given pursuant to and in full compliance with Act 267, Public Acts of Michigan, 1976.

Dated this the 6th day of June, 2022

Secretary, Board of Education
Grand Rapids Public Schools

2021-2022 Amended Budget	2021-2022 Amendment Two	2021-2022 Amended Budget
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Revenues:

Local sources	\$ 62,437,036	\$ 256,984	\$ 62,694,020
State sources			
Restricted	49,561,341	(2,060,321)	47,501,020
Unrestricted	83,953,200	575,000	84,528,200
Federal			
Restricted	64,817,902	9,002,711	73,820,613
Unrestricted	30,000		30,000
Total revenue	260,799,479	7,774,374	268,573,853
Other financing sources:			
Operating transfers in	744,900	70,320	815,220
Total revenue and other financing sources	261,544,379	7,844,694	269,389,073
Fund balance, July 1	19,009,749		19,009,749
Total available to appropriate	\$ 280,554,128	\$ 7,844,694	\$ 288,398,822

	2021-2022 Amended Budget	2021-2022 Amendment Two	2021-2022 Amended Budget
Expenditures			
Instruction			
Basic programs	\$ 110,594,428	\$ 4,040,516	\$ 114,634,944
Added needs	25,158,806	2,042,178	27,200,984
Total instruction	<u>135,753,234</u>	<u>6,082,694</u>	<u>141,835,928</u>
Support services:			
Pupil support services	23,060,655	580,710	23,641,365
Instructional staff support	18,523,508	1,367,312	19,890,820
General administration	1,957,928	177,589	2,135,517
School administration	16,404,314	1,610,301	18,014,615
Fiscal services	4,496,830	485,506	4,982,336
Operations and maintenance	24,535,452	2,189,584	26,725,036
Pupil transportation	14,840,751	(791,899)	14,048,852
Staff and personnel services	14,004,745	470,201	14,474,946
Student activities	2,115,035	561,813	2,676,848
Total support services	<u>119,939,218</u>	<u>6,651,117</u>	<u>126,590,335</u>
Community services	2,858,109	647,950	3,506,059
Facility acquisition/building improvements	1,647,328	950,000	2,597,328
Total expenditures	<u>260,197,889</u>	<u>14,331,761</u>	<u>274,529,650</u>
Other financing services			
Operating transfers out	111,585	-	111,585
Total appropriations	<u>\$ 260,309,474</u>	<u>\$ 14,331,761</u>	<u>\$ 274,641,235</u>