

Grand Rapids Public Schools
Special Revenue Budget
Detailed Budget
For Fiscal Year 2020-2021

	Actual 2018-2019	Appropriation as Amended 2019-2020	Proposed Budget 2020-2021
Revenue			
Local Sources	\$ 23,355,910	\$ 1,449,952	\$ 1,968,500
State Sources	12,733,602	490,653	320,000
Federal Sources	11,491,779	11,512,000	11,740,000
TOTAL REVENUE	47,581,291	13,452,605	14,028,500
Incoming Transfers and Other Transactions	414,772	86,756	69,000
 TOTAL REVENUES, INCOMING TRANSFERS AND OTHER TRANSACTIONS	 \$ 47,996,063	 \$ 13,539,361	 \$ 14,097,500

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Expenditures			
Special Education Center Programs	\$ 32,562,044	\$ 405,556	
Food Service	11,810,668	12,476,003	\$ 12,675,048
GRASP	329,798	351,681	355,370
Student Activity			700,000
Houseman Field	110,319	108,385	119,100
 TOTAL EXPENDITURES	 <u>44,812,829</u>	 <u>13,341,625</u>	 <u>13,849,518</u>
 Outgoing Transfers	 <u>2,469,153</u>	 <u>730,703</u>	 <u>744,900</u>
 TOTAL APPROPRIATED	 <u>47,281,982</u>	 <u>14,072,328</u>	 <u>14,594,418</u>
 Excess Revenue (Appropriations)	 714,081	 (532,967)	 (496,918)
Fund Balance, July 1	4,627,859	5,341,940	4,808,973
 FUND BALANCE, JUNE 30	 <u><u>\$ 5,341,940</u></u>	 <u><u>\$ 4,808,973</u></u>	 <u><u>\$ 4,312,055</u></u>